FISCAL NOTE

STATE OF ALASKA 2006 LEGISLATIVE SESSION				Fiscal Note Number: Bill Version: (S) Publish Date:		7 SCS CSHB 101(JUD)	
						Revision Date/Time (Note if correction):	
Title An Act relating to sex trafficking				RDU Legal and Advocacy Services			
11.00	and tourism.			Component Office of Public Adcovacy			
Sponsor	Rep. Croft				<u> </u>		
Requester House Judiciary		•		Component No.		43	
				·			
Expenditures				(Thousands	of Dollars)		
Note: Amounts do not include inflation un					E)/ 0040	EV 0044	EV 0040
OPERATING EXPENDITURES		FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Personal Services		0.0	0.0	0.0	0.0	0.0	0.0
Travel							
Contractual							
Supplies							
Equipment							
Land & Structu							
Grants & Claim	ns						
Miscellaneous TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0
1017	AL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXP	ENDITURES						
CHANGE IN R	EVENUES ()	Ì					
FUND SOURCE				(Thousands of Dollars)			
1002 Federal Receipts 1003 GF Match				(Thousands	or Bollaro)		Ī
1004 GF		0.0	0.0	0.0	0.0	0.0	0.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other (Specify TypeDo not abbreviate)							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0
TOTAL							
Estimate of ar	ny current year (FY2006) cost:	0.0				
Mark this box	(X) if funding for this bi	ill is included	in the Gover	nor's FY 200	7 budget pro	posal:	
POSITIONS							
Full-time							1
Part-time							
Temporary							
Temporary		<u> </u>	<u> </u>				
ANALYSIS:	(Attach a separate page if	necessary)					
	s a new Class C felony o					, is not expec	ted to
have a significant fiscal impact on the operations of the Office of Public Advocacy.							
Prepared by:	Josh Fink, Director			Phone 907-269-3501			
Division Office of Public Advocacy			Date/Time 1/24/06 10:34 AM				
Approved by: Michael Tibbles, Deputy Commissioner				Date 1/24/2006			

(Revised 9/7/2005 OMB) Page 1 of 1

Agency

Department of Administration